

**SPECIAL TRANSPORTATION FUND
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 1999**

BUREAU OF AVIATION AND PORTS

A P P R O P R I A T I O N S										
	Continued From Prior Years	Budgeted	Adjustments	Total Available	Lapsed	Unallotted Continued	Uncommitted Continued	Unliquidated Continued	Expenditures	
Lapsing Accounts - Personal Services and Other Expenses										
General Administration										
Personal Services	\$ 0	\$ 959,816	\$ 119,259	\$ 1,079,075	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,079,075	
Other Expenses		69,212	1,220	70,432	2,576				67,856	
Licensing and Regulation										
Personal Services										
Operation of Groton/New London Airport										
Personal Services		653,231	(62,093)	591,138					591,138	
Other Expenses		60,964	30,649	91,613	5,610				86,003	
Operation of Brainard Airport										
Personal Services		350,403	(19,935)	330,468					330,468	
Other Expenses		57,456	13,900	71,356	2,818				68,538	
Operation of Danielson Airport										
Personal Services										
Other Expenses		67,846	(1,976)	65,870	1,209				64,661	
Operation of Oxford Airport										
Personal Services		183,784	40,655	224,439					224,439	
Other Expenses		61,558	(2,940)	58,618	884				57,734	
Operation of Windham Airport										
Personal Services										
Other Expenses		131,988	4,906	136,894	224				136,670	
Operation and Maintenance of Chester/Hadlyme Ferry										
Personal Services		182,993	7,492	190,485					190,485	
Other Expenses		39,084	(1,607)	37,477	1,601				35,876	
Operation and Maintenance of Rocky Hill/Glastonbury Ferry										
Personal Services		153,095	(21,879)	131,216					131,216	
Other Expenses		38,701	(13,931)	24,770	800				23,970	
Connecticut Coastline Authority										
Other Expenses		10,000		10,000	1,110				8,890	
Snow Removal-Groton/New London Airport										
Personal Services		31,350	(13,072)	18,278					18,278	
Other Expenses		3,541	(1,818)	1,723	1				1,722	
Snow Removal-Brainard Airport										
Personal Services		33,877	(7,413)	26,464					26,464	
Other Expenses		2,910	4,936	7,846	301				7,545	
Snow Removal-Oxford Airport										
Personal Services		21,114	(6,092)	15,022					15,022	
Other Expenses		5,740	(1,339)	4,401	1				4,400	
Snow Removal-Windham Airport										
Other Expenses		1,000	(1,000)							
*Inventory Transactions										
Other Expenses					51,370				(51,370)	
Total Personal Services and Other Expenses	<u>0</u>	<u>3,119,663</u>	<u>67,922</u>	<u>3,187,585</u>	<u>68,505</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,119,080</u>	
Lapsing Accounts Summary										
Personal Services		2,569,663	36,922	2,606,585					2,606,585	
Other Expenses		550,000	31,000	581,000	68,505				512,495	
Total Lapsing Accounts Summary	<u>0</u>	<u>3,119,663</u>	<u>67,922</u>	<u>3,187,585</u>	<u>68,505</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,119,080</u>	

*Transactions in this function are financed from funds allotted to the various offices for stores withdrawals.

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A P P R O P R I A T I O N S

	Continued From Prior Years	Budgeted	Adjustments	Total Available	Lapsed	Unallotted Continued	Uncommitted Continued	Unliquidated Continued	Expenditures
Continuing Accounts									
Bradley International Airport Improvement	\$ 121,438	\$ 0	\$ 1,087,016	\$ 1,208,454	\$ 0	\$ 0	\$ 182,431	\$ 2,981	\$ 1,023,042
Tweed-New Haven Airport Improvements		600,000		600,000					600,000
Security Fence - Gate Keys - Brainard	5,810		610	6,420			220	6,130	70
Pilot and Aircraft Registration		873,000		873,000	4,887				868,113
Bradley International Additions/Expansions	1,111,831		3,088,105	4,199,936			2,334,953	696,699	1,168,284
Total Continuing Accounts	1,239,079	1,473,000	4,175,731	6,887,810	4,887	0	2,517,604	705,810	3,659,509
Total Bureau of Aviation and Ports	<u>\$ 1,239,079</u>	<u>\$ 4,592,663</u>	<u>\$ 4,243,653</u>	<u>\$ 10,075,395</u>	<u>\$ 73,392</u>	<u>\$ 0</u>	<u>\$ 2,517,604</u>	<u>\$ 705,810</u>	<u>\$ 6,778,589</u>